

A.	2022 TOTAL TAXABLE VALUE	CERTIFIED VALUE.....	\$	4,781,923,933
		VALUE IN PROTEST.....	\$	154,876,692
		VALUE NOT ON CERTIFIED ROLL.....		0
		TOTAL TAXABLE VALUE.....	\$	4,936,800,625
B.	2021 TOTAL TAXABLE VALUE.....		\$	3,836,807,668
C.	2021 TAX CEILINGS.....		\$	0
D.	2021 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	5,416,467
	D1. ORIGINAL 2021 ARB VALUES.....		\$	143,616,467
	D2. 2021 VALUES RESULTING FROM FINAL COURT DECISIONS.....		\$	138,200,000
E.	2021 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25.....		\$	166,694,594
	E1. 2021 ARB CERTIFIED VALUES.....		\$	185,216,216
	E2. 2021 DISPUTED VALUE.....		\$	18,521,622
F.	2021 DEANNEXED TAX VALUE.....		\$	0
G.	2021 TAXABLE VALUE BECOMING EXEMPT IN 2022.....		\$	453,692
	G1. ABSOLUTE EXEMPTIONS.....		\$	0
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....		\$	453,692
H.	2021 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
	H1. 2021 MARKET VALUE.....		\$	0
	H2. 2021 PRODUCTIVITY VALUE.....		\$	0
I.	2022 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J.	2022 TAXABLE VALUE OVER-65 HOMESTEADS.....		\$	0
K.	2022 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2021.....		\$	0
L.	2022 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2021.....		\$	87,683,156
M.	2021 TAX RATES.....	M & O.....	\$	0.0565 /\$100
		I & S.....	\$	0.0085 /\$100
		TOTAL TAX RATE.....	\$	0.0650 /\$100
N.	M&O YEAR END FUND BALANCE.....		\$	0
O.	I&S YEAR END FUND BALANCE.....		\$	0
P.	2022 TOTAL DEBT SERVICE NEEDED.....		\$	350,000.00
		AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
		AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
		ADJUSTED 2022 DEBT SERVICE.....	\$	350,000.00
Q.	2021 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R.	CERTIFIED 2022 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2021 ACTUAL COLLECTION RATE.....		%	99.00%
	R2. 2020 ACTUAL COLLECTION RATE.....		%	100.00%
	R3. 2019 ACTUAL COLLECTION RATE.....		%	100.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2021.....		\$	5,034.69
		M&O PORTION.....	\$	4,376.31
U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
V.	2021 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
W.	TIF CAPTURED APPRAISED VALUE.....		\$	0
X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$	0

RATE ADJUSTMENTS

Adjustment for Unused Increment Rate			0.0123
No New Revenue Tax Rate			0.0538
No New Revenue M & O Tax Rate			0.0468
Voter Approval M & O Tax Rate			0.0484
Debt Rate			0.0070
Schedule A Funds Needed for Above Debt Rate			4,423.96
Debt Rate Reduction Using Above Schedule A Funds			0.0000
	Unadjusted Voter Approval Rate		0.0554
	Voter Approval Rate adjusted for unsued increment rate		0.0677
	Voter-Approval Rate:		0.0677
	De minimis Rate:		0.0639
Statement of Increase/Decrease:	INCREASE	by	45,167

**NOTICE OF TAX RATES,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2022 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

THIS YEAR'S NO-NEW-REVENUE TAX RATE:

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	2,610,536.96
/ This year's adjusted tax base (after subtracting value of new property).....	\$	4,849,117,469
= This year's no-new-revenue tax rate.....	\$	0.0538 /\$100

THIS YEAR'S VOTER-APPROVAL TAX RATE:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred property and adjusting for transferred function, tax increment financing, state criminal justice mandate and/or enhanced health care expenditures).....		
	\$	2,269,415.39
/ This year's adjusted tax base.....	\$	4,849,117,469
= This year's no-new-revenue operating rate.....	\$	0.0468 /\$100
x 1.035 = This year's maximum operating rate.....	\$	0.0484 /\$100
+ This year's debt rate.....	\$	0.0070 /\$100
= This year's voter-approval rate.....	\$	0.0677 /\$100
(Maximum rate the taxing unit can adopt without an election for voter approval)		

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

Schedule B, 2022 Debt Service, Parts 1 and 2, are attached

Bruce Elfant
Travis County Tax Assessor-Collector

Prepared By: _____
Veronica Ruiz

Schedule B, 2022 Debt Service, Part 2 July 26, 2022

Total Required for 2022 Debt Service.....	\$	350,000.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2022.....	\$	350,000.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2022.....	\$	0.00
= Total Debt Levy.....	\$	350,000.00

Schedule B, 2022 Debt Services, Part 1

July 26, 2022

DESCRIPTION	PRINCIPAL	INTEREST	OTHER	TOTALS
TCESD #3 Limited Tax Bonds	335,000.00	15,000.00	0.00	350,000.00
TOTALS	335,000.00	15,000.00	0.00	350,000.00